Williams Township Elementary School PTA FY 2023 Budget Report

Membership Dues Budgeted Income dividenced Expenses 8 udgeted Net Membership Dues \$20000 -\$20000 -\$20000 National & State PTA Dues \$-1,00000 -\$1,00000 Membership Fund \$-2,00000 \$-1,00000 -\$1,00000 Kindergarten Orientation \$-2,00000 \$-1,00000 -\$1,00000 Volunter Appreciation \$-2,00000 \$-2,50000 \$-2,50000 Membership Totals \$-20000 \$-2,50000 \$-2,50000 Fundraising \$-8 udgeted Income \$-0,00000 \$-0,00000 Bake Sales \$-3,50000 \$-2,50000 \$-1,0000 Fall Festival \$-3,50000 \$-2,50000 \$-1,0000 Family Night Out \$-1,50000 \$-1,0000 \$-1,0000 Spirit Wear \$-1,00000	Funds available at beginning of financial year (07/01/2023)			\$19,827.38
National & State PTA Dues - 4400.00 - 4400.00 Membership Fund - 41,000.00 - 14,000.00 - 14,000.00 Kindergarten Orientation 4,100.00 - 15,000.00 - 15,000.00 Volunteer Appreciation - 2000 - 42,500.00 - 24,500.00 Membership Totals 2000 - 42,500.00 - 22,500.00 Fundraising Budget Income Budget Expense Budget Net Art Show - 350.00 - 4200.00 - 150.00 Bake Sales - 350.00 - 4200.00 - 150.00 Fall Festival - 4000.00 - 4200.00 - 150.00 - 2000.00 - 150.00 <td>Membership</td> <td>Budgeted Income</td> <td>Budgeted Expenses</td> <td>Budget Net</td>	Membership	Budgeted Income	Budgeted Expenses	Budget Net
Membership Fund \$1,000.00	Membership Dues	\$200.00	-	\$200.00
Kindergarten Orientation - \$1,000.00 41,000.00 Volunteer Appreciation - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$150.00 - \$250.00 - \$	National & State PTA Dues	-	-\$400.00	-\$400.00
Volunter Appreciation 4515000 4515000 4515000 45125000 45125000 45235000 45125000 <td>Membership Fund</td> <td>-</td> <td>-\$1,000.00</td> <td>-\$1,000.00</td>	Membership Fund	-	-\$1,000.00	-\$1,000.00
Membership Totals \$200.00 -\$2,550.00 -\$2,350.00 Fundraising Budgeted Income Budgeted Expenses Budget Net Art Show -	Kindergarten Orientation	-	-\$1,000.00	-\$1,000.00
Fundraising Budgeted Income Budgeted Expenses Budget Net Art Show - - - - Bake Sales \$350.00 \$200.00 \$150.00 -<	Volunteer Appreciation	-	-\$150.00	-\$150.00
Art Show -<	Membership Totals	\$200.00	-\$2,550.00	-\$2,350.00
Bake Sales \$350.00 \$200.00 \$150.00 Fall Festival \$400.00 \$200.00 \$200.00 Family Night Out \$1,500.00 \$200.00 \$1,300.00 Fun Ru \$15,000.00 \$2,500.00 \$12,500.00 Gertrude Hawk \$2,000.00 \$1,000.00 \$500.00 Spirit Wear \$10,000.00 \$500.00 \$1,600.00 Penny Wars \$2,000.00 \$500.00 \$2,500.00 Swetheart Dance \$3,300.00 \$500.00 \$2,500.00 Fundraising Totals \$25,500.00 \$5,700.00 \$2,500.00 Fundraising Totals \$25,500.00 \$5,000.00 \$2,000.00 Feld Trips \$0.00 \$5,000.00 \$4,000.00 \$4,000.00 Feld Trips \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00	Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Fall Festival \$400.00 \$200.00 \$200.00 Family Night Out \$1,500.00 \$200.00 \$1,300.00 Fun Run \$1,500.00 \$2,500.00 \$12,500.00 Gertrude Hawk \$2,000.00 \$1,200.00 \$800.00 Spirit Wear \$1,000.00 \$500.00 \$500.00 Penny Wars \$2,000.00 \$400.00 \$1,600.00 Sweetheart Dance \$3,000.00 \$500.00 \$2,500.00 Fundraising Totals \$25,250.00 \$5,700.00 \$19,550.00 Easemblies Budgeted Income Budget Expenses Budget Net Assemblies \$200.00 \$4,000.00 \$2,000.00 Field Trips \$4,000.00 \$5,000.00 \$2,000.00 Entring Totals \$3,000.00 \$3,500.00 \$3,500.00 Embryology \$4,000.00 \$4,000.00 \$4,000.00 Embryology \$4,000.00 \$4,000.00 \$4,000.00 Embryology \$4,000.00 \$4,000.00 \$4,000.00 Embryology \$5,000.00 \$4,000.00	Art Show	-	-	-
Family Night Out \$1,500.00 \$2,500.00 \$1,300.00 Fun Run \$15,000.00 \$2,500.00 \$12,500.00 Gertrude Hawk \$2,000.00 \$1,200.00 \$800.00 Spirit Wear \$1,000.00 \$500.00 \$500.00 Penny Wars \$2,000.00 \$400.00 \$1,600.00 Sweetheart Dance \$3,000.00 \$500.00 \$1,500.00 Fundraising Totals \$25,500.00 \$5,700.00 \$19,550.00 Learning Budgeted Income Budgeted Expenses Budget Net Assemblies \$2,500.00 \$4,000.00 \$4,000.00 Field Trips \$4,000.00 \$4,000.00 \$4,000.00 Eried Trips \$4,000.00 \$4,000.00 \$4,000.00 Erield Trips \$4,000.00 \$4,000.00 <td>Bake Sales</td> <td>\$350.00</td> <td>-\$200.00</td> <td>\$150.00</td>	Bake Sales	\$350.00	-\$200.00	\$150.00
Fun Run \$15,0000 \$2,500.00 \$12,500.00 Gertrude Hawk \$2,0000 \$1,200.00 \$800.00 Spirit Wear \$1,0000 \$500.00 \$500.00 Penny Wars \$2,0000 \$400.00 \$1,600.00 Sweetheart Dance \$3,0000 \$550.00 \$2,500.00 Fundraising Totals \$25,2500 \$5,000.00 \$19,550.00 Learning Budgeted Income Budget Deprise Budget Net Assemblies \$3,000.00 \$2,000.00 \$2,000.00 Field Trips \$1,000.00 \$2,000.00 \$2,000.00 Field Trips \$3,500.00 \$3,000.00 \$4,000.00 Field Trips \$3,500.00 \$3,000.00 \$4,000.00 Field Trips \$3,500.00 \$3,000.00 \$3,000.00 Field Trips \$3,500.00 \$3,000.00 \$3,000.00 Field Trips \$3,000.00 \$3,000.00 \$3,000.00 Butterfly Garden \$3,000.00 \$3,000.00 \$1,000.00 Butterfly Garden \$3,000.00 \$3,000.00	Fall Festival	\$400.00	-\$200.00	\$200.00
Gertrude Hawk \$2,00000 \$1,200.00 \$800.00 Spirit Wear \$1,0000 \$500.00 \$500.00 Penny Wars \$2,00000 \$400.00 \$1,600.00 Sweetheart Dance \$3,00000 \$500.00 \$2,500.00 Fundraising Totals \$25,250.00 \$5,700.00 \$19,550.00 Learning Budgeted Income Budgeted Expenses Budget Net Assemblies \$2,000.00 \$4,000.00 \$4,000.00 Field Trips \$4,000.00 \$5,000.00 \$4,000.00 Finichment \$3,500.00 \$5,000.00 \$4,000.00 Entrichment \$4,000.00 \$3,500.00 \$4,000.00 Entrichment \$4,000.00 \$3,500.00 \$4,000.00	Family Night Out	\$1,500.00	-\$200.00	\$1,300.00
Spirit Wear \$1,0000 -\$500.00 \$500.00 Penny Wars \$2,000.00 -\$400.00 \$1,600.00 Sweetheart Dance \$3,000.00 -\$500.00 \$2,500.00 Fundraising Totals \$25,250.00 -\$5,700.00 \$19,550.00 Learning Budgeted Income Budgeted Expenses Budget Net Assemblies -\$200.00 -\$200.00 -\$200.00 Field Trips -\$4,000.00 -\$4,000.00 -\$4,000.00 Enrichment -\$5,000.00 -\$5,000.00 -\$5,000.00 Ag Jab -\$3,500.00 -\$3,500.00 -\$3,500.00 Embryology -\$4,000.00 -\$4,000.00 -\$3,500.00 -\$275.00 Science Fair -\$8,000.00 -\$400.00 -\$100	Fun Run	\$15,000.00	-\$2,500.00	\$12,500.00
Penny Wars \$2,000.0 \$400.00 \$1,600.0 Sweetheart Dance \$3,000.0 \$5,000.0 \$2,500.0 Fundraising Totals \$25,550.0 \$5,700.0 \$19,550.00 Learning Budgeted Income Budgeted Expenses Budget Net Assemblies \$200.00 \$200.00 Field Trips \$4,000.00 \$4,000.00 Enrichment \$5,000.00 \$5,000.00 Ag Lab \$3,500.00 \$3,500.00 Embryology \$2,500.00 \$3,500.00 Science Fair \$3,000.00 \$400.00 Butterfly Garden \$1,000.00 \$1,000.00 Eutering Totals \$1,000.00 \$1,000.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 \$3,000.00 \$2,500.00 Spirit Day \$3,000.00 \$2,500.00 Yearbook \$300.00 \$3,000.00 \$3,000.00 \$3,000.00 Fluid Frankli \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	Gertrude Hawk	\$2,000.00	-\$1,200.00	\$800.00
Sweetheart Dance \$3,0000 \$50,000 \$2,500,00 Fundraising Totals \$25,5000 \$5,700.00 \$19,550,00 Learning Budgeted Income Budgeted Expenses Budget Net Assemblies \$200.00 \$200.00 \$200.00 Field Trips \$4,000.00 \$4,000.00 \$5,000.00 Errichment \$5,000.00 \$5,000.00 \$5,000.00 Ag Lab \$3,500.00 \$3,500.00 \$3,500.00 Embryology \$2,500.00 \$2,500.00 \$3,500.00 Science Fair \$800.00 \$100.00 \$400.00 Butterfly Garden \$1,000.00 \$13,875.00 \$13,875.00 Learning Totals Budgeted Income Budgeted Expenses Budget Net Book Fair \$3,000.00 \$3,000.00 \$2,500.00 Halloween \$3,000.00 \$3,000.00 \$2,500.00 Firit Day \$3,000.00 \$3,000.00 \$3,000.00 Firit Day \$3,000.00 \$3,000.00 \$3,000.00 Firit Day \$3,000.00 \$3,000.00	Spirit Wear	\$1,000.00	-\$500.00	\$500.00
Fundraising Totals \$25,250.00 -\$5,700.00 \$19,550.00 Learning Budgeted Income Budgeted Expenses Budget Net Assemblies -\$200.00 -\$200.00 -\$200.00 -\$200.00 -\$200.00 -\$200.00 -\$4,000.00 -\$4,000.00 -\$4,000.00 -\$4,000.00 -\$4,000.00 -\$4,000.00 -\$4,000.00 -\$4,000.00 -\$5,000.00 -\$5,000.00 -\$5,000.00 -\$5,000.00 -\$5,000.00 -\$275.00 -\$3,500.00 -\$3,500.00 -\$275.00 -\$275.00 -\$275.00 -\$275.00 -\$275.00 -\$275.00 -\$275.00 -\$200.00	Penny Wars	\$2,000.00	-\$400.00	\$1,600.00
Learning Budgeted Income Budgeted Expenses Budget Net Assemblies \$200.00 \$200.00 \$200.00 Field Trips \$4,000.00 \$4,000.00 \$4,000.00 Enrichment \$5,000.00 \$5,000.00 \$5,000.00 Ag Lab \$3,500.00 \$3,500.00 \$3,500.00 Embryology \$275.00 \$2275.00 \$2275.00 Science Fair \$800.00 \$800.00 \$800.00 Butterfly Garden \$100.00 \$100.00 \$100.00 Learning Totals \$100.00 \$100.00 \$100.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 \$3,000.00 \$2,500.00 Halloween \$3,000.00 \$3,000.00 \$2,500.00 Spirit Day \$300.00 \$3,000.00 \$3,000.00 Yearbook \$300.00 \$3,000.00 \$3,000.00 Talent Show \$300.00 \$400.00 \$400.00 Winter Carnival \$3,000.00 \$3,000.00 <	Sweetheart Dance	\$3,000.00	-\$500.00	\$2,500.00
Assemblies - \$200.00 \$200.00 Field Trips - \$4,000.00 -\$4,000.00 Enrichment - \$5,000.00 -\$5,000.00 Ag Lab - \$3,500.00 -\$3,500.00 Embryology - \$275.00 -\$275.00 Science Fair - \$800.00 -\$800.00 Butterfly Garden - \$100.00 -\$100.00 Learning Totals - \$13,875.00 -\$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween - \$400.00 -\$400.00 -\$800.00 Spirit Day - \$300.00 - \$800.00 -\$800.00 Yearbook \$300.00 - \$400.00 -\$400.00 Winter Carnival - \$400.00 -\$400.00 -\$400.00 Winter Carnival - \$375.00 -\$375.00 -\$375.00 4th Grade Farwell - \$1,000.00 -\$1,000.00 -\$1,000.00 Playground - \$1,500.00 -\$1,500.00 -\$1,500.00	Fundraising Totals	\$25,250.00	-\$5,700.00	\$19,550.00
Field Trips - \$4,00.00 \$4,00.00 Enrichment - \$5,00.00 \$5,00.00 Ag Lab - \$3,500.00 \$3,500.00 Embryology - \$275.00 \$275.00 Science Fair - \$800.00 \$800.00 Butterfly Garden - \$100.00 \$100.00 Learning Totals - \$13,875.00 \$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 \$3,000.00 \$2,500.00 Halloween \$5,500.00 \$3,000.00 \$2,500.00 Spirit Day \$800.00 \$800.00 \$800.00 Yearbook \$300.00 \$400.00 \$800.00 Winter Show \$300.00 \$375.00 \$400.00 Winter Carnival \$300.00 \$375.00 \$375.00 4th Grade Farwell \$1,000.00 \$1,000.00 \$1,000.00 Playground \$1,000.00 \$1,500.00 \$1,500.00	Learning	Budgeted Income	Budgeted Expenses	Budget Net
Enrichment - \$5,000.00 -\$5,000.00 Ag Lab - \$3,500.00 -\$3,500.00 Embryology - \$275.00 -\$275.00 Science Fair - \$800.00 -\$800.00 Butterfly Garden - \$100.00 -\$100.00 Learning Totals - \$13,875.00 -\$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween -\$400.00 -\$400.00 -\$400.00 Spirit Day -\$800.00 -\$800.00 -\$800.00 Yearbook \$300.00 -\$400.00 -\$400.00 Winter Show -\$300.00 -\$400.00 -\$400.00 Winter Carnival -\$375.00 -\$375.00 -\$375.00 4th Grade Farwell -\$1,000.00 -\$1,000.00 -\$1,000.00 Media Equiptment -\$200.00 -\$200.00 -\$200.00	Assemblies	-	-\$200.00	-\$200.00
Ag Lab - \$3,500.00 \$3,500.00 Embryology - \$275.00 -\$275.00 Science Fair - \$800.00 -\$800.00 Butterfly Garden - \$100.00 -\$100.00 Learning Totals - \$13,875.00 -\$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween - \$400.00 -\$400.00 Spirit Day - \$800.00 -\$800.00 Yearbook \$300.00 - \$300.00 Talent Show - -\$400.00 -\$400.00 Winter Carnival - -\$375.00 -\$375.00 4th Grade Farwell - -\$1,000.00 -\$1,000.00 Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Field Trips	-	-\$4,000.00	-\$4,000.00
Embryology - \$275.00 -\$275.00 Science Fair - \$800.00 -\$800.00 Butterfly Garden - \$100.00 -\$100.00 Learning Totals - \$13,875.00 -\$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween - \$400.00 - \$400.00 - \$400.00 Spirit Day - \$800.00 - \$800.00 - \$800.00 Yearbook \$300.00 - \$400.00 - \$400.00 - \$300.00 Talent Show \$300.00 - \$400.00 - \$400.00 - \$375.00 - \$375.00 Winter Carnival \$300.00 - \$375.00 - \$375.00 - \$375.00 - \$1,000.00 Playground \$300.00 - \$1,500.00 - \$1,500.00 - \$1,500.00 - \$200.00	Enrichment	-	-\$5,000.00	-\$5,000.00
Science Fair - \$800.00 -\$800.00 Butterfly Garden - \$100.00 -\$100.00 Learning Totals - \$13,875.00 -\$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween - \$400.00 -\$400.00 \$300.00 -\$800.00 Spirit Day - \$300.00 - \$800.00 -\$800.00 \$300.00 - \$400.00 -\$400.00 Yearbook \$300.00 - \$400	Ag Lab	-	-\$3,500.00	-\$3,500.00
Butterfly Garden - \$100.00 -\$100.00 Learning Totals - \$13,875.00 -\$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween - \$400.00 -\$400.00 -\$400.00 Spirit Day - \$800.00 - \$800.00 -\$800.00 Yearbook \$300.00 - \$400.00 - \$300.00 Talent Show - \$400.00 - \$400.00 - \$400.00 Winter Carnival - \$375.00 - \$375.00 - \$375.00 4th Grade Farwell - \$1,000.00 - \$1,000.00 - \$1,000.00 Playground - \$1,500.00 - \$1,500.00 - \$200.00	Embryology	-	-\$275.00	-\$275.00
Learning Totals - \$13,875.00 -\$13,875.00 Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween - \$400.00 -\$400.00 -\$400.00 Spirit Day - \$800.00 - \$800.00 -\$800.00 Yearbook \$300.00 - \$400.00 -\$400.00 Winter Show - \$400.00 -\$400.00 -\$400.00 Winter Carnival - \$375.00 -\$375.00 -\$375.00 4th Grade Farwell - \$1,000.00 -\$1,000.00 -\$1,000.00 Playground - \$1,500.00 -\$1,500.00 -\$200.00	Science Fair	-	-\$800.00	-\$800.00
Student/Family/Community Support Budgeted Income Budgeted Expenses Budget Net Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween -\$400.00 -\$400.00 -\$400.00 Spirit Day -\$800.00 -\$800.00 -\$800.00 Yearbook \$300.00 - \$300.00 Talent Show -\$400.00 -\$400.00 -\$400.00 Winter Carnival -\$375.00 -\$375.00 -\$375.00 4th Grade Farwell -\$1,000.00 -\$1,000.00 -\$1,500.00 Playground -\$1,500.00 -\$1,500.00 -\$200.00	Butterfly Garden	-	-\$100.00	-\$100.00
Book Fair \$5,500.00 -\$3,000.00 \$2,500.00 Halloween -\$400.00 -\$400.00 -\$400.00 Spirit Day -\$800.00 -\$800.00 -\$800.00 Yearbook \$300.00 - \$300.00 Talent Show - -\$400.00 -\$400.00 Winter Carnival - -\$375.00 -\$375.00 4th Grade Farwell - -\$1,000.00 -\$1,000.00 Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Learning Totals	-	-\$13,875.00	-\$13,875.00
Halloween - -\$400.00 -\$400.00 Spirit Day - -\$800.00 -\$800.00 Yearbook \$300.00 - \$300.00 Talent Show - -\$400.00 -\$400.00 Winter Carnival - -\$375.00 -\$375.00 4th Grade Farwell - -\$1,000.00 -\$1,000.00 Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Student/Family/Community Support	Budgeted Income	Budgeted Expenses	Budget Net
Spirit Day - -\$800.00 -\$800.00 Yearbook \$300.00 - \$300.00 Talent Show - -\$400.00 -\$400.00 Winter Carnival - -\$375.00 -\$375.00 4th Grade Farwell - -\$1,000.00 -\$1,000.00 Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Book Fair	\$5,500.00	-\$3,000.00	\$2,500.00
Yearbook \$300.00 - \$300.00 Talent Show - -\$400.00 -\$400.00 Winter Carnival - -\$375.00 -\$375.00 4th Grade Farwell - -\$1,000.00 -\$1,000.00 Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Halloween	-	-\$400.00	-\$400.00
Talent Show - -\$400.00 -\$400.00 Winter Carnival - -\$375.00 -\$375.00 4th Grade Farwell - -\$1,000.00 -\$1,000.00 Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Spirit Day	-	-\$800.00	-\$800.00
Winter Carnival - -\$375.00 -\$375.00 4th Grade Farwell - -\$1,000.00 -\$1,000.00 Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Yearbook	\$300.00	-	\$300.00
4th Grade Farwell - \$1,000.00 -\$1,000.00 Playground - \$1,500.00 -\$1,500.00 Media Equiptment - \$200.00 -\$200.00	Talent Show	-	-\$400.00	-\$400.00
Playground - -\$1,500.00 -\$1,500.00 Media Equiptment - -\$200.00 -\$200.00	Winter Carnival	-	-\$375.00	-\$375.00
Media Equiptment\$200.00 -\$200.00	4th Grade Farwell	-	-\$1,000.00	-\$1,000.00
	Playground	-	-\$1,500.00	-\$1,500.00
Scholarship\$1,000.00 -\$1,000.00	Media Equiptment	-	-\$200.00	-\$200.00
	Scholarship	-	-\$1,000.00	-\$1,000.00

Student/Family/Community Support	Budgeted Income	Budgeted Expenses	Budget Net
Community Outreach	-	-\$100.00	-\$100.00
Student Folders/Planners	-	-\$1,500.00	-\$1,500.00
Ice Cream Social	-	-\$220.00	-\$220.00
Back to School Night	\$100.00	-	\$100.00
Donuts with Grown ups	-	-\$500.00	-\$500.00
Student/Family/Community Support Totals	\$5,900.00	-\$10,995.00	-\$5,095.00
School/Teacher/Staff Support	Budgeted Income	Budgeted Expenses	Budget Net
Teacher Appreciation	-	-\$1,000.00	-\$1,000.00
Teacher Fund	-	-\$1,700.00	-\$1,700.00
Retirement	-	-\$500.00	-\$500.00
Holiday Bazaar	\$3,000.00	-\$2,000.00	\$1,000.00
School/Teacher/Staff Support Totals	\$3,000.00	-\$5,200.00	-\$2,200.00
PTA Admin	Budgeted Income	Budgeted Expenses	Budget Net
Insurance	-	-\$435.00	-\$435.00
MoneyMinder Subscription	-	-\$250.00	-\$250.00
Office Supplies	-	-\$50.00	-\$50.00
Bank Fees	-	-\$200.00	-\$200.00
Interest	\$15.00	-	\$15.00
Taxes	-	-\$60.00	-\$60.00
PTA Admin Totals	\$15.00	-\$995.00	-\$980.00
2022-2023 Budget	Budgeted Income	Budgeted Expenses	Budget Net
2022-2023 Budget	-	-	-
2022-2023 Budget Totals	-	-	-
Grand Totals			
	\$34,365.00	-\$39,315.00	-\$4,950.00
Projected bank balance if on budget			\$14,877.38